

State-Funded Institutional Capital Projects

How many college and university facilities are included in the Council's recommendations for new construction or renovation?

The Council seeks \$467,142,700 of state bonds for 19 new construction or renovation projects and one planning and design project at Kentucky's colleges and universities. The combination of state bonds and institutional funds will address \$511 million of new construction and renovation projects. Two categories of projects are addressed: 15 education and general facilities (nonrevenue-producing education buildings) and four research and economic development projects.

How did the Council determine the final priority ranking of projects?

The Council's recommendations for state-funded capital projects are based on evaluation using the statewide capital projects evaluation model, the space needs model, institutional project priorities, and a review by the Council's architect. The final list of 20 was derived from an original list of 45 projects submitted by Kentucky's colleges and universities. For more information about the Council's capital budget request, visit www.cpe.ky.gov/06session.

What are the recommended state-funded projects?

Rank	Education and General (E&G) Projects	Total Scope	General Funds	Debt Service
1	MoSU Center for Health Education and Research	\$20 m	\$15 m	\$1.6 m
2	KCTCS Science/Allied Health Bldg, Jefferson CTC	\$25.6 m	\$25.6 m	\$2.7 m
3	KCTCS Allied Health/Tech Education Bldg., Somerset CTC	\$13.8 m	\$13.8 m	\$1.4 m
4	NKU Old Science Building (Renovation)	\$15 m	\$15 m	\$1.6 m
5	MuSU Science Complex, Phase III	\$15 m	\$15 m	\$1.6 m
6	WKU Science Campus (Renovation), Phase III	\$7 m	\$7 m	\$7 m
7	NKU Health Innovation Center	\$20 m	\$20 m	\$2.1 m
8	KSU Hathaway Hall (Renovation), Phase III	\$4.9 m	\$4.9 m	\$5 m
9	EKU Science Building	\$54.1 m	\$54.1 m	\$5.7 m
10	NKU Center for Infomatics	\$23 m	\$23 m	\$2.3 m
11	UK Gatton Building Complex	\$79 m	\$40 m	\$4.3 m
12	EKU/UK Dairy Research Project (Meadowbrook)	\$5.3 m	\$5.3 m	\$6 m
13	UofL Life Sciences Building (renovation)	\$18.2 m	\$18.2 m	\$1.9 m
14	KCTCS Emerging Tech Center, West KY CTC	\$16.5 m	\$16.5 m	\$1.7 m
15	WKU College of Education, Tate Page Hall Bldg. (replacement)	\$22.8 m	\$22.8 m	\$2.4 m
Rank	Research and Economic Development Projects	Total Scope	General Funds	Debt Service
1	UK Biological/Pharmaceutical Complex, Phase II	\$79.8 m	\$79.8 m	\$8.4 m
2	UofL HSC Research Facility IV	\$69.7 m	\$69.7 m	\$7.3 m
3	WKU Materials Characteristics Bldg., Phase II	\$4.5 m	\$4.5 m	\$48
4	MuSU Breathitt Veterinary Center	\$16.2 m	\$16.2 m	\$1.7 m

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